

Coordinated Transportation and Vehicles**FY2003 Request: \$400,000**
Reference No: 30648**AP/AL:** Allocation**Project Type:** Equipment**Category:** Transportation**Location:** Statewide**Contact:** Tom Brigham**Election District:** Statewide**Contact Phone:** (907)465-4070**Estimated Project Dates:** 07/01/2002 - 09/30/2003**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

Competitive grants for coordinated transportation services for Mental Health Trust beneficiaries whenever possible, or to purchase vehicles for beneficiaries where coordinated services are not yet available or appropriate. Performance Measure: Increase ridership of beneficiaries.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
GF/MH	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
MHTAAR	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000
Total:	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

Vehicles will be purchased with the proviso that if a coordinated system becomes available within the usable life of the vehicle it shall be used in the coordinated system. FY2002 - \$400,000; FY2001 - \$500,000; FY2000 - \$300,000; FY1999 - \$300,000.